

# City of Wallis

Regular City Council Meeting  
Wednesday, March 20, 2024  
6810 Guylor Bldg. B – 6:00 p.m.

---

The City Council of the City of Wallis, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed below as authorized by Title 5, Chapter 551, of the Texas Government Code. 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.086 (Deliberations about competitive matters), and 551.087 (Deliberation about Economic Development Matters).

### Join Zoom Meeting

<https://us02web.zoom.us/j/87106860107>

**Meeting ID 871 0686 0107**

**Dial: 1 346 248 7799**

Members of the public may submit comments as they relate to City Council agenda items to the City Council in the following ways: 1) by emailing the City Secretary at [cityclerk@wallistexas.org](mailto:cityclerk@wallistexas.org) with your comments to be read during the meeting or 2) if you wish to speak by notifying the City Secretary in advance that you wish to be recognized and connected during the communication from the public portion of the meeting. The deadline to submit comments or request to be connected during the comments from the public portion of the agenda is 4:00pm on Wednesday, March 20, 2024

1. Call to order.
2. Invocation and Pledge of Allegiance.
3. Roll Call and Certification of Quorum
4. Communication from the public (limited to the first eight registrants-limited to three minutes). **In accordance with the Open Meeting Act, City Council may not discuss or take action on any item that has not been posted on the agenda.**
5. Consent Agenda:  
This portion of the agenda consists of items considered to be routine and will be enacted by one motion unless separate discussion is requested by a City Councilmember.  
Consider and act on approval of:  
Minutes – February 21, February 28, March 6 and March 11, 2024
6. Action on Department reports if necessary.
  - a. Public Works monthly report
  - b. Police Department monthly/Administrator monthly report
  - c. Municipal Court monthly report
7. Financial Review:  
Review and act on monthly report and payment of bills.
8. Action on Follow Up Items, if necessary
  - a. Cost to add items to GIS
  - b. Wastewater Permit
  - c. MIT-Grant Updates
  - d. Replacement of City of Wallis sign on Commerce
  - e. Chamber of Commerce Updates
  - f. Update on Planning Grant – Plan will be shipped on the first week of April. City will have two weeks to review the plan prior to the Final Public Hearing date. Date will be set at a later date, looking at April 17<sup>th</sup> to coincide with the next regular scheduled city council meeting.

## 9. New Business:

This portion of the agenda consists of items requiring individual consideration by the Council.

**A. 2021-2022 Draft Audit**

Presentation by Seidel Schroeder on the 2021-2022 draft audit.

**B. Resolution No. 2024-05**

Consider and act on Resolution No. 2024-05 – A resolution to adopt the Houston-Galveston Area Council of Governments- Austin County Hazard Mitigation Plan 2024 Updates.

**C. Rental Property Inspections**

Discuss and act on how to move forward with rental property inspections.

**D. Permit Fees**

Discuss and act on permit fees

**E. Code Enforcement**

Discuss and act on replacing Code Enforcer

**F. Sewer Plant Grants**

Discuss and act on data that is available for sewer plant grants

**G. EDC Updates**

Discuss and Possible action on Updates from the EDC

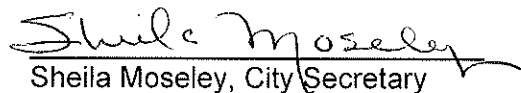
**H. Future Agenda Items**

Request for future agenda items.

## 10. Adjourn Meeting.

**CERTIFICATE:**

I CERTIFY that the above notice of the Regular City Council Meeting, December 20, 2023 was posted on the DESIGNATED PUBLIC NOTICE BOARD at City Hall, 6810 Guylar Bldg. B, Wallis, Texas, and on an outside window and a door visible to the public twenty-four (24) hours a day on the 15th day of March 2024 at 4:00 p.m.

  
Sheila Moseley, City Secretary

City of Wallis  
Regular City Council Meeting  
Wednesday, February 21, 2024

This is a true and correct copy of the minutes of the Regular City Council Meeting for the City of Wallis, Texas held on Wednesday, February 21, 2024 at 6:00pm.

**1. Call to Order**

Mayor called the meeting to order at 6:00pm.

**2. Invocation and Pledge of Allegiance**

Led by Mayor Little

**3. Roll Call and Certification of Quorum**

A quorum was present. Present were Councilmember James King, Councilmember Belinda Halfin, Councilmember Deborah Boren, Councilmember Clark Main Jr. and Mayor Little. Councilmember Joell Prado was absent at time of roll call, she arrived at 6:11 pm.

**4. Communication from the Public**

Barbara Murphy- Commented to the Public that for those that are running for city council, she would hope that they realize how difficult it can be to serve as an elected official.

Bill Murphy – Mr. Murphy gave his timeline of when he started his training and became certified as a code enforcer.

Molly Ladner – Notified council that in the coming weeks she will filing a federal lawsuit against the City of Wallis, Wallis EDC and all parties involved pertaining to numerous matters individually.

**5. Consent Agenda**

Motion made by Councilmember James King, second by Councilmember Belinda Halfin to approve minutes from January 17, 2024 meeting. Motion passed unanimously.

**6. Action on department reports, if necessary**

- a. Public Works monthly reports – No action
- b. Police Department/Admin report monthly report – No action
- c. Municipal court monthly report – No action
- d. Code Enforcement monthly report – No action

**7. Financial Review**

Motion made by Councilmember James King, second by Councilmember Deborah Boren to approve financial report and payment of bills. Motion passed unanimously.

**8. Action on Follow up items if necessary**

- a. Cost to add items to GIS- Public Works Director will follow up with HR Green on this item.

- b. Mayor to follow up with landowners for MIT-Grant Easements – Mayor has talked to some landowners at townhalls, this is ongoing process.
- c. Wastewater Permit – Permit has been submitted, waiting on a response from the state.
- d. MIT-Grant Update – When funds are released grant will go out for bids.
- e. Replacement of City of Wallis sign on Commerce- Belinda Halfin stated that they are working on funding.
- f. Chamber of Commerce Update – Meetings are first Tuesday of each month at 6:00pm.
- g. 2<sup>nd</sup> Street, Railroad Crossing – 2<sup>nd</sup> Street will be closed temporarily for repairs at some point.

**9. New Business**

**a. Sewer Plant Grant**

Motion made by Councilmember Clark Main Jr., second by Councilmember Belinda Halfin to get data on what is available for sewer plant grants and bring back any findings to next meeting. Motion Passed unanimously.

**b. Video Recording of Meetings**

Motion made by Councilmember Belinda Halfin, second by Councilmember Deborah Boren to Inter into a written agreement with Greg Stuessel, Author at Austin County News online for council meetings to be recorded at \$75.00 for a 3-hour meeting. Motion passed with three (3) yes votes. Councilmembers James King, Belinda Halfin, Deborah Boren, Joell Prado voted yes, Councilmember Clark Main Jr. voted no.

**c. Solid Waste Bids**

Motion made by Councilmember Clark Main Jr., second by Councilmember Joell Prado to go out for sealed bids for solid waste. Motion passed unanimously.

**d. Permit fee Schedule/Third Party Plan Reviewer/Inspector**

Tabled

**e. Professional Service Agreement**

No action

**f. Contract for Special Projects & Grant Consultant**

Tabled

**g. EDC Updates**

Downtown Revelation Grant will be going out for bids

**h. Executive Closed Session**

Council went into executive closed session at 9:04pm on Sec. 551.087 Deliberation regarding Economic development negotiations.

**i. Reconvene from Executive Closed Session**

Council went back into regular session at 9:44pm, No action taken.

**j. Future Agenda Items**

Audit presentation

Sewer Grant Options

**10. Adjourn Meeting**

Mayor adjourned the meeting at 9:52pm.

\_\_\_\_\_  
Preston Little, Mayor

\_\_\_\_\_  
Sheila Moseley, City Secretary

ATTEST:

City of Wallis  
Regular City Council Meeting  
Wednesday, February 21, 2024

This is a true and correct copy of the minutes of the Regular City Council Meeting for the City of Wallis, Texas held on Wednesday, February 21, 2024 at 6:00pm.

**1. Call to Order**

Mayor called the meeting to order at 6:00pm.

**2. Invocation and Pledge of Allegiance**

Led by Mayor Little

**3. Roll Call and Certification of Quorum**

A quorum was present. Present were Councilmember James King, Councilmember Belinda Halfin, Councilmember Deborah Boren, Councilmember Clark Main Jr. and Mayor Little. Councilmember Joell Prado was absent at time of roll call, she arrived at 6:11 pm.

**4. Communication from the Public**

Barbara Murphy-

Bill Murphy – Mr. Murphy gave his timeline of when he began his training and became certified as a code enforcer.

Molly Ladner – Notified council that she was filing a federal lawsuit for civil rights violations.

**5. Consent Agenda**

Motion made by Councilmember James King, second by Councilmember Belinda Halfin to Approve minutes from January 17, 2024 meeting. Motion passed unanimously.

**6. Action on department reports, if necessary**

- a. Public Works monthly reports – No action
- b. Police Department/Admin report monthly report – No action
- c. Municipal court monthly report – No action
- d. Code Enforcement monthly report – No action

**7. Financial Review**

Motion made by Councilmember James King, second by Councilmember Deborah Boren to Approve Financial report and payment of bills. Motion passed unanimously.

**8. Action on Follow up items if necessary**

- a. Cost to add items to GIS- Public Works Director will follow up with HR Green on this item.
- b. Mayor to follow up with landowners for MIT-Grant Easements – Mayor has talked to some homeowners at townhalls, this is on going
- c. Wastewater Permit – Permit has been submitted, waiting on a response from the state.

d. MIT-Grant Update – When funds are released grant will go out for bids.

e. Replacement of City of Wallis sign on Commerce- Belinda Halfin stated that they are working on funding.

f. Chamber of Commerce Update – Meetings are first Tuesday of each month at 6:00pm.

g. 2<sup>nd</sup> Street, Railroad Crossing – 2<sup>nd</sup> Street will be closed temporarily for repairs.

**9. New Business**

**a. Sewer Plant Grant**

Motion made by Councilmember Clark Main Jr., second by Councilmember Belinda Halfin To look for options for sewer plant grants and bring back any findings to next meeting. Motion Passed unanimously.

**b. Video Recording of Meetings**

Motion made by Councilmember Belinda Halfin, second by Councilmember Deborah Boren to Inter into a written agreement for council meetings to be recorded. Motion passed with three (3) yes votes. Councilmembers James King, Belinda Halfin, Deborah Boren, Joell Prado voted yes, Councilmember Clark Main Jr. voted no.

**c. Solid Waste Bids**

Motion made by Councilmember Clark Main Jr., second by Councilmember Joell Prado to go out for sealed bids for solid waste. Motion passed unanimously.

**d. Permit fee Schedule/Third Party Plan Reviewer/Inspector**

Tabled

**e. Professional Service Agreement**

No action

**f. Contract for Special Projects & Grant Consultant**

Tabled

**g. EDC Updates**

Downtown Revelation Grant will be going out for bids

**h. Executive Closed Session**

Council went into executive closed session at 9:04pm on Sec. 551.087 Deliberation regarding Economic development negotiations.

**i. Reconvene from Executive Closed Session**

Council went back into regular session at 9:44pm, No action taken.

**j. Future Agenda Items**

Audit presentation  
Sewer Grant Options

**10. Adjourn Meeting**

Mayor adjourned the meeting at 9:52pm.

---

Preston Little, Mayor

---

Sheila Moseley, City Secretary

ATTEST:



City of Wallis  
Budget Workshop Meeting  
Wednesday, February 28, 2024

This is a true and correct copy of the minutes for the Budget Workshop Meeting for the City of Wallis held on Wednesday, February 28, 2024 at 6:00pm.

1. Call to Order

Mayor Little called the meeting to order at 6:00pm

2. Invocation and Pledge of Allegiance

3. Roll Call and Certification of Quorum

A quorum was present. Present were Councilmember James King, Councilmember Belinda Halfin, Councilmember Deborha Boren, Councilmember Clark Main Jr., Councilmember Joell Prado and Mayor Little.

4. Communication from the Public – None

5. Budget Workshop

Mayor and Council discussed future needs for the city and possible budget adjustments.  
No action

6. Adjourn Meeting

Mayor Little adjourned the meeting at 7:12pm.

---

Preston Little, Mayor

---

Sheila Moseley, City Secretary

ATTEST:

City of Wallis  
Special City Council Meeting  
Wednesday, March 6, 2024

This is a true and correct copy of the minutes of the Special City Council Meeting for the City of Wallis, Texas held on Wednesday, March 6, 2024 at 6:00pm.

1. Call to order

Mayor Little called the meeting to order at 6:00pm.

2. Invocation and Pledge of Allegiance

Led by Mayor Little

3. Roll Call and Certification of Quorum

A quorum was present. Present were Councilmember James King, Councilmember Belinda Halfin, Councilmember Deborha Boren, Councilmember Clark Main Jr., Councilmember Joell Prado and Mayor Little.

4. Communication from the Public

Johnathan Szymanski, Roby Melnar, Jimmy Lavergne, Jodie Szymanski and Franklin Rohan, Spoke to council about their concerns about the ditches that are being proposed for Drainage portion of the MIT-Grant.

Marti Frost – Commented to public not to believe everything you see on Facebook and that anyone is welcome to come and talk to her about the facts that these people on Facebook are not saying.

5. Executive Closed Session

Council went into Executive Closed Session at 6:30pm on Sec. 551.072 Deliberation Regarding Real Property.

6. Reconvene from Executive Closed Session

Council reconvened into regular session at 7:42pm. No action taken.

7 Adjourn Meeting

Mayor Little adjourned the meeting at 7:43pm.

---

Preston Little, Mayor

---

Sheila Moseley, City Secretary

ATTEST:

City of Wallis  
Special City Council Meeting  
Monday, March 11, 2024

This is a true and correct copy of the minutes of the Special City Council Meeting for the City of Wallis, Texas held on Monday, March 11, 2024 at 6:00pm.

**1. Call to Order**

Mayor Little called the meeting to order at 6:00pm.

**2. Invocation and Pledge of Allegiance**

Leb by Councilmember Joell Prado

**3. Roll Call and Certification of a quorum**

A quorum was present. Present were Councilmember James King, Councilmember Belinda Halfin, Councilmember Deborah Boren, Councilmember Clark Main Jr., Councilmember Joell Prado and Mayor Little.

**4. Communication from the Public – None**

**5. Bids for Sanitary Sewer Improvements**

Motion made by Councilmember James King, second by Councilmember Belinda Halfin to authorize taking bids for the Sanitary Sewer System Improvements for the MIT-Grant. Motion passed unanimously.

**6. Adjourn Meeting**

Mayor Little adjourned the meeting at 6:08pm.

\_\_\_\_\_  
Preston Little, Mayor

\_\_\_\_\_  
Sheila Moseley, City Secretary

ATTEST:

# CITY OF WALLIS

## **PROFIT & LOSS BUDGET PERFORMANCE REVIEW**

CITY OF WALLIS - GENERAL  
CITY OF WALLIS - WATER & SEWER  
MYNARIK PARK

FOR PERIOD: OCTOBER 1, 2023 THRU FEBRUARY 29, 2024

PRESENTED TO COUNCIL ON MARCH 20, 2024

**General Fund**  
**Profit Loss Budget Performance**  
**Through February 29, 2024**

	Thru 2/29/2024 Actual	2023-2024 Budget	\$ Variance
<b>INCOME</b>			
<b>A. GENERAL REVENUE</b>			
1-51101 · Ad Valorem Taxes-M&O	407,290.98	571,894.00	-164,603.02
1-51103 · Delinquent Taxes	4,328.07	12,000.00	-7,671.93
1-51105 · Penalty & Interest	2,833.10	3,000.00	-166.90
1-51106 · Tax Certificates	2,323.94	20.00	2,303.94
1-51201 · City Sales Tax	127,645.90	252,000.00	-124,354.10
1-51202 · Mixed Beverage Tax	867.91	1,740.00	-872.09
1-51203 · Hotel Occupancy Tax	0.00	0.00	0.00
1-51301 · Franchise Tax Fee	21,142.22	52,000.00	-30,857.78
1-53101 · Mobile Home Park Fee	1,140.00	1,140.00	0.00
1-53102 · License Fees/Liquor	0.00	650.00	-650.00
1-53103 · Culvert Fees	0.00	2,000.00	-2,000.00
1-53104 · Contractor Registration Fees	500.00	2,000.00	-1,500.00
1-53105 · Permits & Inspection Fees	12,422.01	30,000.00	-17,577.99
1-53106 · Humane Dept Fees	180.00	300.00	-120.00
1-56105 · EDC reimburse - Street Lights	0.00	6,100.00	-6,100.00
1-56108 · EDC reimburse - Admin	0.00	1,400.00	-1,400.00
1-56115 · Leases & Rentals	2,000.00	6,050.00	-4,050.00
1-56116 · Community Room Rent	0.00	500.00	-500.00
1-56121 · Interest Income	3,086.97	5,000.00	-1,913.03
1-56123 · Sale of Assets	0.00	0.00	0.00
1-56149 · Miscellaneous Revenue	357.49	0.00	357.49
1-56155 · Street Dept. Income	0.00	0.00	0.00
1-56156 · Reserves	0.00	89,000.00	-89,000.00
1-56600 · Accountant's Adjustments	0.00	0.00	0.00
<b>Total A. GENERAL REVENUE</b>	<b>586,118.59</b>	<b>1,036,794.00</b>	<b>-450,675.41</b>
<b>H. GRANT FUND REVENUE</b>			
3-55101 - GLO 19-076-039-B692	0.00	0.00	0.00
3-55104 - American Rescue Plan Fund	0.00	0.00	0.00
3-55105 - GLO 22-085-054-D311	0.00	29,031.00	-29,031.00
3-55106 - GLO 20-065-035-C115	0.00	0.00	0.00
3-55107 - CDM21-0196	0.00	52,500.00	-52,500.00
3-55108 - CPC 21-0544 Planning and Capacity	0.00	19,394.50	-19,394.50
<b>Total GRANT REVENUE</b>	<b>0.00</b>	<b>100,925.50</b>	<b>-100,925.50</b>
<b>B. POLICE DEPT REVENUE</b>			
4-55104 · DJ Edward Byrne Memorial Grant	0.00	0.00	0.00
4-55107 · Crime Victims Grant - Salary	24,224.33	66,521.36	-42,297.03
4-55115 - Bullet Resistance Shield Grant	0.00	0.00	0.00
4-56121 - Interest Income	790.24	1,000.00	-209.76
4-56123 · Sale of Assets	0.00	30,500.00	-30,500.00
4-56148 - Warrant Pool Fee	162.70	0.00	162.70
4-56149 · Miscellaneous Revenue	16.90	0.00	16.90
4-56150 · Donations	225.00	2,500.00	-2,275.00
4-56151 · Kids, Cops & Christmas Income	3,000.00	3,300.00	-300.00
4-56152 · Lease Income	995.20	900.00	95.20
4-56153 · Forfeiture Income	0.00	0.00	0.00
<b>Total B. POLICE DEPT REVENUE</b>	<b>29,414.37</b>	<b>104,721.36</b>	<b>-75,306.99</b>
<b>C. MUNICIPAL COURT REVENUE</b>			
5-54101 · Fines	254,071.57	600,000.00	-345,928.43
5-56121 · Interest Income - Municipal Court	1,419.49	1,500.00	-80.51
<b>Total C. MUNICIPAL COURT REVENUE</b>	<b>255,491.06</b>	<b>601,500.00</b>	<b>-346,008.94</b>

**General Fund  
Profit Loss Budget Performance  
Through February 29, 2024**

	Thru 2/29/2024 Actual	2023-2024 Budget	\$ Variance
<b>TOTAL INCOME</b>	<u>871,024.02</u>	<u>1,843,940.86</u>	<u>-972,916.84</u>

**General Fund**  
**Profit Loss Budget Performance**  
**Through February 29, 2024**

Thru 2/29/2024 Actual	2023-2024 Budget	\$ Variance
--------------------------	---------------------	-------------

**EXPENSE**

**A. GENERAL & ADMIN EXPENSE**

1-61100 · Longevity	140.06	140.06	0.00
1-61101 · Salaries	22,347.83	66,215.60	43,867.77
1-61101 - Salaries - Part-time Administrator	5,750.00	0.00	
1-61104 · Overtime	0.00	0.00	0.00
1-61201 · Social Security	1,742.11	2,424.69	682.58
1-61203 · Medicare	407.44	567.07	159.63
1-61205 · State Unemployment Tax (SUI)	8.18	252.00	243.82
1-61207 · Workers Compensation	608.36	2,276.28	1,667.92
1-61209 · Group Insurance	5,518.80	9,722.16	4,203.36
1-61211 · Retirement Benefits	1,685.91	2,346.47	2,394.29
1-61615 · Economic Development Corp	42,123.17	75,000.00	32,876.83
1-62101 · Audit Fees	10,533.33	10,500.00	-33.33
1-62107 · Legal Fees	22,762.15	15,000.00	-7,762.15
1-63101 · Contract Labor - Janitorial Svc	2,340.00	4,680.00	2,340.00
1-63105 · Honorarium	0.00	0.00	0.00
1-63111 · Appraisal District Fees	4,554.25	15,256.00	10,701.75
1-63113 · Tax Collection Fees	0.00	1,000.00	1,000.00
1-64103 · Office Supplies	1,096.61	3,000.00	1,903.39
1-64105 · Postage	473.39	1,500.00	1,026.61
1-64109 · Inspection Fees	4,952.32	25,700.00	20,747.68
1-64113 · Other Supplies	236.40	1,000.00	763.60
1-64304 · Office Equipment-Purchases	0.00	1,000.00	1,000.00
1-64305 · Office Equipment-Maint and Repair (IT)	809.64	1,500.00	690.36
1-64306 · Office Equipment - Copier Lease	1,484.64	3,800.00	2,315.36
1-64307 · Building - Maint & Repair	3,187.08	0.00	-3,187.08
1-64401 · Telephone Land Line	1,158.96	2,450.00	1,291.04
1-64403 · Electricity	625.35	2,000.00	1,374.65
1-64501 · Insurance-General Liab/Real & Pers	3,453.76	5,792.52	2,338.76
1-64502 · Insurance-Errors & Omission	1,174.50	2,247.00	1,072.50
1-64601 · Dues & Membership	0.00	2,500.00	220.00
1-64605 · Subscriptions	477.75	800.00	322.25
1-64701 · Travel & Training Expense	0.00	1,000.00	1,000.00
1-64901 · Advertising Expense	708.13	1,500.00	791.87
1-64907 · Election Expense	0.00	750.00	750.00
1-64923 · Miscellaneous Expense	2,281.00	500.00	-1,781.00
1-67103 · Natural Gas	357.13	720.00	362.87
1-68106 · Website & Yearly Maintenance	0.00	1,650.00	1,650.00
1-68107 · Software License	0.00	2,000.00	2,000.00
1-69104 - GLO 19-076-039-B692	0.00	0.00	0.00
1-69104 - GLO 20-065-035-C115	0.00	0.00	0.00
1-69104 - American Rescue Fund Act	7,760.00	0.00	-7,760.00
1-69104 - CDBG 21-0196	0.00	52,500.00	52,500.00
1-69104 - CPC 21-0544 Planning & Capacity	0.00	22,304.00	22,304.00
<b>Total A. GENERAL &amp; ADMIN EXPENSE</b>	<b>150,758.25</b>	<b>341,593.85</b>	<b>190,835.60</b>

**B. STREET DEPT. EXPENSE**

2-61100 · Longevity	180.48	180.48	0.00
2-61101 · Salary	22,978.50	52,994.76	30,016.26

**General Fund  
Profit Loss Budget Performance  
Through February 29, 2024**

	Thru 2/29/2024 Actual	2023-2024 Budget	\$ Variance
2-61104 · Overtime	2,303.63	5,816.00	3,312.37
2-61201 · Social Security	1,581.48	3,285.68	1,704.20
2-61203 · Medicare	369.91	768.43	398.52
2-61205 · State Unemployment Tax (SUI)	8.58	504.00	495.42
2-61207 · Workers Compensation	608.36	1,607.04	998.68
2-61209 · Group Insurance	5,518.80	9,722.16	4,203.36
2-61211 · Retirement Benefits	1,530.42	3,179.69	1,649.27
2-64107 · Uniforms	746.73	1,500.00	753.27
2-64111 - Street Signs	358.00	5,000.00	4,642.00
2-64201 · Machinery Fuel-Diesel	1,000.00	4,500.00	3,500.00
2-64203 · Vehicle Maint & Repair/EFLEET	5,521.83	12,900.00	7,378.17
2-64303 · Street Maintenance	6,221.08	30,000.00	23,778.92
2-64307 · Equipment Maint & Repair	1,640.59	16,000.00	14,359.41
2-64310 · Mosquito Control	0.00	1,000.00	1,000.00
2-64311 · Tool Purchases	0.00	2,500.00	2,500.00
2-64405 · Street Lights	17,887.89	32,572.80	14,684.91
2-64503 · Insurance-Auto Liab & Damage	1,637.86	2,229.32	591.46
2-64504 · Insurance-Mobile Equipment	221.50	414.28	192.78
2-64915 - City Beautification	0.00	1,000.00	1,000.00
2-66501 · Capital Expenditures	8,294.23	18,100.00	9,805.77
2-69103 · Street Improvements	0.00	0.00	0.00
2-69104 CDBG MIT 22-085-054-D311	0.00	37,470.00	37,470.00
2-69105 · Drainage Improvements	650.97	10,000.00	9,349.03
<b>Total B. STREET DEPT. EXPENSE</b>	<b>79,260.84</b>	<b>253,044.64</b>	<b>173,783.80</b>
<b>D. POLICE DEPT. EXPENSE</b>			
4-61100 · Longevity	877.96	953.16	75.20
4-61101 · Salary	196,785.39	515,432.56	318,647.17
4-61101 - DJ BYRNE Salary	0.00	0.00	0.00
4-61101 - VICTIMS' GRANT Salary	26,224.00	62,865.00	36,641.00
4-61102 - Part-time Officers	0.00	0.00	0.00
4-61103 - Officer Certification Pay	2,550.00	11,100.00	8,550.00
4-61104 · Overtime	18,982.79	25,000.00	6,037.21
4-61201 · Social Security	15,147.74	35,854.45	20,706.71
4-61203 · Medicare	3,542.61	8,385.32	4,842.71
4-61205 · State Unemployment Tax (SUI)	70.79	2,016.00	1,945.21
4-61207 · Workers Compensation	4,867.00	12,856.52	7,989.52
4-61209 · Group Insurance	44,140.56	87,519.96	43,379.40
4-61211 · Retirement Benefits	14,659.16	34,697.86	20,038.70
4-64102 - Bullet Resistance Shield Grant	0.00	0.00	0.00
4-64103 · Office Supplies	540.35	2,500.00	1,959.65
4-64105 · Postage	0.00	75.00	75.00
4-64107 · Uniforms	412.95	2,000.00	1,587.05
4-64112 · AMMO	0.00	4,000.00	4,000.00
4-64113 - Taser/Body Cam Package	0.00	22,000.00	22,000.00
4-64114 - Flock Cameras	0.00	7,500.00	7,500.00
4-64201 · Fuel	10,556.29	24,000.00	13,443.71
4-64202 · Radar Calibration Expense	0.00	300.00	300.00
4-64203 · Vehicle Maint & Repair	3,649.62	6,500.00	2,850.38
4-64205 - Vehicle Lease/EFLEET	29,841.80	55,000.00	25,158.20
4-64301 · Equipment Purchases	0.00	750.00	750.00
4-64304 - Equipment Lease/Ice Machine	645.00	2,520.00	1,875.00



**General Fund  
Profit Loss Budget Performance  
Through February 29, 2024**

	Thru 2/29/2024 Actual	2023-2024 Budget	\$ Variance
4-64305 · Equip Maint & Repair Electronic	0.00	0.00	0.00
4-64306 · Office Equipment - Copier	1,132.71	2,000.00	867.29
4-64307 · Office Bldg Maint & Repair	826.75	300.00	-526.75
4-64401 · Telephone Land Line	1,569.95	3,000.00	1,430.05
4-64402 · Mobile Data-CAD System	1,350.00	3,240.00	1,890.00
4-64403 · Electricity	625.35	2,500.00	1,874.65
4-64405 · Forfeiture Expense	0.00	0.00	0.00
4-64501 · Insurance-Gen Liab/Law Enf Liab	3,575.00	6,459.76	2,884.76
4-64503 · Insurance-Auto Liab & Dam/Mobile	2,626.80	3,800.84	1,174.04
4-64601 · Dues	0.00	2,000.00	2,000.00
4-64605 · Subscriptions	791.07	1,500.00	708.93
4-64606 · IT Services	791.30	3,000.00	2,208.70
4-64701 · Travel & Training Expense	170.62	3,000.00	2,829.38
4-64901 · Advertising Expense	0.00	100.00	100.00
4-64903 · Jail Use-County	0.00	500.00	500.00
4-64923 · Miscellaneous Expense	313.27	1,300.00	986.73
4-68105 · Software Maintenance	3,809.08	15,000.00	11,190.92
4-68108 · Body Cams	0.00	0.00	0.00
4-69104 · Leose Expense	0.00	0.00	0.00
4-69105 · Kids, Cops & Christmas Expense	1,582.66	3,000.00	1,417.34
4-69106 · Public Relations & Marketing	0.00	2,000.00	2,000.00
4-69107 · Weapons	0.00	5,500.00	5,500.00
4-69108 · Office Furniture	0.00	2,500.00	2,500.00
4-69109 · Equipment Warranty	0.00	0.00	0.00
4-69111 · Health & Safety Measures	0.00	1,500.00	1,500.00
<b>Total D. POLICE DEPT. EXPENSE</b>	<b>392,638.57</b>	<b>986,026.43</b>	<b>593,387.86</b>
<b>E. MUNICIPAL COURT EXPENSE</b>			
5-21206 · State Fine Expense	151,361.66	294,000.00	142,638.34
5-21207 · State Fine Expense Repayment	1,925.33	7,701.32	5,775.99
5-21243 · MVBA Expense	9,925.75	18,000.00	8,074.25
5-21703 · Omni Fees	1,054.31	2,500.00	1,445.69
5-61100 · Longevity	0.00	0.00	0.00
5-61101 · Salary	39,637.40	100,708.40	61,071.00
5-61201 · Social Security	2,457.51	6,243.92	3,786.41
5-61203 · Medicare	574.75	1,460.28	885.53
5-61205 · State Unemployment Tax (SUI)	15.75	756.00	740.25
5-61207 · Workers Compensation	1,216.76	3,214.12	1,997.36
5-61209 · Group Insurance	11,037.65	19,444.32	8,406.67
5-61211 · Retirement Benefits	2,013.00	5,179.20	3,166.20
5-62101 · Audit Fees	10,533.33	10,500.00	-33.33
5-62109 · Legal Prosecutor	2,500.00	7,500.00	5,000.00
5-62110 · Officer Court Duty	360.00	1,500.00	1,140.00
5-63101 · Contract Labor-Associate Judge	0.00	0.00	0.00
5-63102 · Contract Labor-Code Enforcement	3,710.06	5,000.00	1,289.94
5-64103 · Office Supplies	195.60	1,200.00	1,004.40
5-64105 · Postage/Text Messaging	259.40	3,500.00	3,240.60
5-64305 · Office Equipment Maint (IT)	331.60	1,000.00	668.40
5-64306 · Office Equipment - Copier	513.77	1,140.00	626.23
5-64401 · Telephone Land Line	2,139.39	3,700.00	1,560.61
5-64403 · Electricity	625.53	2,000.00	1,374.47

**General Fund**  
**Profit Loss Budget Performance**  
**Through February 29, 2024**

	Thru 2/29/2024 Actual	2023-2024 Budget	\$ Variance
5-64601 · Dues & Membership	0.00	100.00	100.00
5-64701 · Travel & Training Expense	1,298.45	3,000.00	1,701.55
5-64906 · Jury Duty Expense	140.00	500.00	360.00
5-64923 · Miscellaneous Expense	0.00	200.00	200.00
5-68105 · Software Maintenance	5,754.51	18,000.00	12,245.49
5-68108 · Transfer to Bldg Sec/Tech Fund	13,191.56	30,000.00	16,808.44
<b>Total E. MUNICIPAL COURT EXPENSE</b>	<u>262,773.07</u>	<u>548,047.56</u>	<u>285,274.49</u>
<b>F. FIRE DEPT. EXPENSE</b>			
6-64403 · Electricity	1,002.93	2,000.00	997.07
6-64501 · General Maintenance/Operations	0.00	0.00	0.00
6-67104 · Natural Gas	944.46	1,500.00	555.54
<b>Total F. FIRE DEPT. EXPENSE</b>	<u>1,947.39</u>	<u>3,500.00</u>	<u>1,552.61</u>
<b>G. HUMANE EXPENSE</b>			
7-64101 · Operating Supplies	384.67	1,000.00	615.33
7-64105 · Dog Pound	0.00	100.00	100.00
7-64200 - Contract Labor/Animal Control	0.00	1,000.00	1,000.00
7-64701 · Training & Travel Expense	0.00	0.00	0.00
7-64923 · Miscellaneous Expense	0.00	0.00	0.00
7-65000 · Veterinarian Expense	0.00	400.00	400.00
<b>Total G. HUMANE EXPENSE</b>	<u>384.67</u>	<u>2,500.00</u>	<u>2,115.33</u>
<b>TOTAL EXPENSE</b>	<u>887,762.79</u>	<u>2,134,712.48</u>	<u>1,246,949.69</u>
<b>NET INCOME</b>	<u><u>-16,738.77</u></u>	<u><u>-290,771.62</u></u>	<u><u>274,032.85</u></u>

**Wallis Water & Sewer**  
**Profit & Loss Budget Performance**  
Through February 29, 2024

	Thru 2/29/2024 Actual	2023-2024 Budget	\$ Variance
<b>INCOME</b>			
52101 · Water Sales	96,876.34	276,480.00	-179,603.66
52141 · Water Tap Fees	1,950.00	2,000.00	-50.00
52143 · Reconnect Fees	2,750.00	6,000.00	-3,250.00
52145 · Late Fees	5,659.31	11,000.00	-5,340.69
52150 · Sales Tax	5,373.39	12,725.00	-7,351.61
52201 · Sewer Sales	78,043.44	188,240.00	-110,196.56
52241 · Sewer Tap Fees	1,950.00	3,000.00	-1,050.00
52301 · Garbage Fees	70,186.50	165,000.00	-94,813.50
56121 · Interest Income	789.43	2,500.00	-1,710.57
56140 - GLO 20-065-035-C115 Generators	0.00	0.00	0.00
56141 - CDBG 22-085-054-D311 Harvey Mit	0.00	0.00	0.00
56142 - 21-22 TX CDBG	0.00	315,000.00	-315,000.00
56143 - CPC21-0544 Planning (Half)	0.00	19,394.50	-19,394.50
56149 - Water-Sewer Sales Transfer	0.00	35,280.00	-35,280.00
56150 - Reserves	0.00	89,000.00	-89,000.00
<b>TOTAL INCOME</b>	<b>263,578.41</b>	<b>1,125,619.50</b>	<b>-862,041.09</b>
<b>EXPENSE</b>			
61100 · Longevity	470.94	470.94	0.00
61101 · Salaries	96,106.26	256,620.92	160,514.66
61104 · Overtime	4,392.81	5,616.00	1,223.19
61201 · Social Security	6,236.40	15,910.50	9,674.10
61203 · Medicare	1,458.45	3,721.00	2,262.55
61205 · State Unemployment Tax (SUI)	32.62	1,008.00	975.38
61207 · Workers Compensation	2,433.50	6,428.28	3,994.78
61209 · Group Insurance	13,066.26	39,437.76	26,371.50
61211 · Retirement Benefits	6,035.24	15,397.25	9,362.01
62101 · Audit Fees	10,533.34	10,500.00	-33.34
62105 · Engineering Fees	0.00	10,000.00	10,000.00
63101 · Environmental Contracts	1,353.65	5,000.00	3,646.35
63102 · License Permits	4,188.26	5,500.00	1,311.74
63103 · Contract Labor-Water Testing	30,000.00	72,000.00	42,000.00
63109 · Garbage Pickup	55,963.41	133,200.00	77,236.59
64101 · Operating Supplies	3,649.27	4,000.00	350.73
64103 · Office Supplies	215.96	3,000.00	2,784.04
64104 · Software & Maintenance (IT)	1,010.70	2,500.00	1,489.30
64105 · Postage-Water Bills	1,620.03	5,000.00	3,379.97
64107 · Uniforms	646.72	1,500.00	853.28
64108 · Sales Tax Expense	6,446.15	12,780.00	6,333.85
64109 · Chemicals	2,417.67	7,000.00	4,582.33
64115 · Water Conservation Expense	1,403.81	3,600.00	2,196.19
64201 · Fuel	2,681.10	9,000.00	6,318.90
64203 · Vehicle Maint. & Repair/EFLEET	5,507.94	12,912.00	7,404.06
64204 · Equipment Purchases	0.00	2,000.00	2,000.00
64205 · Equipment Lease/Rental	1,276.50	3,270.00	1,993.50
64305 · Equipment Maint & Repair	286.34	7,000.00	6,713.66
64307 · System Maint & Repair	33,915.95	40,000.00	6,084.05
64308 · Sewer & Water Extentions	0.00	4,000.00	4,000.00
64309 · Building Maint & Repair	55.40	13,000.00	12,944.60

**Wallis Water & Sewer**  
**Profit & Loss Budget Performance**  
 Through February 29, 2024

	Thru 2/29/2024 Actual	2023-2024 Budget	\$ Variance
64311 · Tool Purchases	201.56	3,000.00	2,798.44
64402 · Telephone Cellular	349.16	1,004.00	654.84
64403 · Electricity	12,708.49	32,532.60	19,824.11
64501 · Insurance-Liab Sewage Backup	247.50	495.00	247.50
64503 · Insurance-Auto Liab & Damage	1,637.86	2,229.20	591.34
64504 · Insurance-Mobile Equipment	221.50	414.28	192.78
64701 · Travel/Training Expense	0.00	500.00	500.00
64901 · Advertising Expense	0.00	0.00	0.00
64923 · Miscellaneous Expense	0.00	500.00	500.00
66501 · Capital Outlay Equipment	0.00	0.00	0.00
66503 - GLO 20-065-035-C115 Generators	0.00	0.00	0.00
66504 - CDBG 22-085-054-D311 Harvey Mit	0.00	20,592.00	20,592.00
66505 - 21-22 TX CDBG Water Well #1	0.00	350,000.00	350,000.00
66506 - CPC21-0544 Planning	0.00	22,304.00	22,304.00
67103 · Centerpoint/Natural Gas	1,364.55	4,000.00	2,635.45
SUBTOTAL	<u>310,135.30</u>	<u>1,148,943.73</u>	<u>838,808.43</u>
	0.00	0.00	0.00
	0.00	0.00	0.00
<b>TOTAL EXPENSE</b>	<u>310,135.30</u>	<u>1,148,943.73</u>	<u>838,808.43</u>
<b>NET INCOME</b>	<u><u>-46,556.89</u></u>	<u><u>-23,324.23</u></u>	<u><u>-23,232.66</u></u>

**Mynarik Park**  
**Profit Loss Budget Performance**  
Through February 29, 2024

	Thru 2/29/2024 Actual	2023-2024 Budget	\$ Variance
<b>INCOME</b>			
8-41000 · Park Rental Fees	190.00	0.00	190.00
8-42000 · Donations-July 4th Event	0.00	13,000.00	-13,000.00
8-43000 · Park Events Income	0.00	0.00	
8-49000 · Interest Income	9,179.39	10,000.00	-820.61
<b>TOTAL INCOME</b>	<b>9,369.39</b>	<b>23,000.00</b>	<b>-13,630.61</b>
<b>EXPENSE</b>			
8-50001 · Accounting & Audit Fees	0.00	0.00	0.00
8-50002 · Architect / Conceptual Design	0.00	0.00	0.00
8-50003 · Engineering Services	0.00	0.00	0.00
8-50004 · Environmental Contracts	1,046.35	1,000.00	-46.35
8-50005 · Legal Fees	0.00	0.00	0.00
8-61101 · Salaries	0.00	0.00	0.00
8-61201 · Social Security	0.00	0.00	0.00
8-61203 · Medicare	0.00	0.00	0.00
8-61205 · State Unemployment Tax (SUI)	0.00	0.00	0.00
8-61206 · Workers Compensation	0.00	0.00	0.00
8-61211 · Retirement	0.00	0.00	0.00
8-62101 · Equipment Purchases	0.00	400.00	400.00
8-62102 · Equipment Main & Repair	460.80	2,000.00	1,539.20
8-62103 · Machinery Fuel & Diesel	500.00	1,500.00	1,000.00
8-62105 · Operating Supplies	94.94	1,000.00	905.06
8-63101 · Building Maint & Repair	415.46	1,500.00	1,084.54
8-63102 · Electricity	409.99	2,000.00	1,590.01
8-63300 · Grounds Maintenance	0.00	3,000.00	3,000.00
8-63301 · Road Maintenance	0.00	5,000.00	5,000.00
8-63400 · Security - ADT	412.15	5,000.00	4,587.85
8-64501 · Insurance - Real/Pers Property	2,935.24	4,971.00	2,035.76
8-64502 · Insurance - General Liability	153.50	300.00	146.50
8-64900 · July 4th Event	0.00	15,000.00	15,000.00
8-70000 · Capital Improvements - Road	0.00	0.00	0.00
8-80000 · Capital Improvements - Park	0.00	40,000.00	40,000.00
<b>TOTAL EXPENSE</b>	<b>6,428.43</b>	<b>82,671.00</b>	<b>76,242.57</b>
<b>NET INCOME</b>	<b>2,940.96</b>	<b>-59,671.00</b>	<b>62,611.96</b>

## Public Works Report

February 2024

Patched potholes Westgate, 10<sup>th</sup> St., Guylar, and N. 4<sup>th</sup>. Repaired alley behind Post Office and trimmed limbs, Mynarik Park, Gresham from S. 1<sup>st</sup> to S. 3<sup>rd</sup>.

Water tap 103 Cedar, water and sewer tap 318 Birch, water and sewer tap 5414 Demel and sewer tap 7303 SH 60. Repaired water leak 6318 Rogers St between #7 and #8, installed new curb stop 6611 Guylar. 702 Margie customer complaint no pressure (pulled meter line restriction cleared restriction) pressure good. Investigate possible sewer issue at entrance to Westgate Subdivision (broken force main-customer notified and pumps cut off until repairs made). Painting water pipe at Well #2, working on chlorine room roof at Well #1.

Modifications to front bucket of backhoe, disconnects and re-connects, set up for food bank, pulled front tires off 555 backhoe to replace tires and greased machine, pulled boom and mower off tractor, reported street lights out, landscape maintenance at city hall, installed steps at 7<sup>th</sup> St. lift station for easier access to generator, rolling up tarps and freeze protection equipment and storing, picked up dog at 6710 Harry (scanned for chip -notified owner for retrieval of dog). Checking on Columbus St. generator (battery bad because of bad charger) will need to replace charger.

## Water/Wastewater Report

February 2024

Monitoring Booster Pump #1 for leaking around packing. Well #2 pressure relief valve is leaking ordered a new one and will install when received. Working on TCEQ items as well.

WWTF is treating on average of 89,000 gpd of effluent. Overall operations are steady but monitoring on daily basis. No visual leakage on Emhoff tanks. Contacted vendor to get pricing on new lift station pumps.

For the Month of Feb 2024

Gresham & FM 1952	2-1-24	10 min	Clear	Clear
South 4th & Gresham	2-1-24	10 min	Clear	Clear
South 4th & Dubose (Fire Plug)	2-1-24	10 min	Clear	Clear
6027 Dubose Alleyway behind house	2-1-24	10 min	Clear	Clear
507 South 6th	2-1-24	10 min	Clear	Clear
Behind Sliva Automotive	2-1-24	10 min	Clear	Clear
217 South 6th	2-1-24	10 min	Clear	Clear
South 8th in Alley	2-1-24	10 min	Clear	Clear
South 8th & Gresham	2-1-24	10 min	Clear	Clear
South 8th & Demel	2-1-24	10 min	Clear	Clear
South 9th & Henry	2-1-24	10 min	Clear	Clear
5321 Demel	2-1-24	20 min	Red	Clear
Commerce & FM1952	2-1-24	10 min	Clear	Clear
NBC Oil By Fence	2-1-24	10 min	Clear	Clear
Lake Court Drive	2-1-24	10 min	Clear	Clear
Lake Circle Drive	2-1-24	10 min	Clear	Clear
Lakeview Dr End of Street	2-1-24	10 min	Clear	Clear
North 11th end of Alley	2-1-24	10 min	Clear	Clear
North 9th & Railroad	2-1-24	10 min	Clear	Clear
Cleanout @ 6112 Guyler	2-1-24	10 min	Clear	Clear
Rogers Street (@ end)	2-1-24	10 min	Clear	Clear
HWY 1093 E (S-curve in Meterbox)	2-7-24	10 min	Clear	Clear
334 1093 E (in Meterbox)	2-7-24	10 min	Clear	Clear
HWY 1093 E (Past last driveway)	2-7-24	10 min	Clear	Clear
Elm Street & Becky Ln, Fire Plug	2-7-24	10 min	Clear	Clear
South 1st & Darlene, Fire Plug	2-7-24	10 min	Clear	Clear
Heritage Square Apartments Fire Plug	2-7-24	10 min	Clear	Clear
Anita Ln. & Elm Street	2-7-24	10 min	Clear	Clear
HWY 60 Duplex	2-7-24	10 min	Clear	Clear



Garden Row (Center)	2-7-24	10min	Clear	Clear
7024 Leanne	2-7-24	10min	Clear	Clear
7025 Leanne	2-7-24	10min	Clear	Clear
Norcross Road (right side)	2-7-24	10min	Clear	Clear
Woods Ln (@ End)	2-15-24	10min	Clear	Clear
Hwy 36 in front of the Park	2-15-24	10min	Clear	Clear
6538 Railroad (dead end)	2-15-24	20min	Red	Clear
739 Columbus Road	2-15-24	10min	Clear	Clear
Margie Street (HRaneicky Sub)	2-15-24	10min	Clear	Clear
Barbara Street (HRaneicky Sub)	2-15-24	10min	Clear	Clear
Deanna Street Behind Water Well II	2-15-24	10min	Clear	Clear
Markek Rd (@ Marek's Driveway)	2-15-24	10min	Clear	Clear
Corner of Colombus and Marek Rd	2-15-24	10min	Clear	Clear
Ash (@end)	2-15-24	10min	Clear	Clear
City Hall PD Garage	2-15-24	10min	Clear	Clear
Guyler & Cedar Street	2-15-24	10min	Clear	Clear
Sewer Trearment Plant	2-22-24	10min	Clear	Clear
City Meat Market on HWY 36	2-22-24	20min	Red	Clear
N10th (Fire Plug)	2-22-24	10min	Clear	Clear
Wallis Concrete (Fire Plug)	2-22-24	10min	Clear	Clear
Brazos High School (Fire Plug)	2-22-24	10min	Clear	Clear
5639 Polak (Fire Plug)	2-22-24	10min	Clear	Clear
	2-22-24			

Updated 2/28/2019

A	B	C	D	E	F	
1	<b>PUBLIC WORKS - WORK ORDER LOG</b>					
2						
3	<b>Work Order #</b>	<b>Project Description</b>	<b>Requested by</b>	<b>Work Order Request Date</b>	<b>Project Start Date</b>	<b>Completion Date</b>
4	3/31/2023	Water/Sewer Tap-Separate Multi unit Dwelling	V.Trevino	3/31/2023	2/1/2024	2/20/2024
5	11/14/2023	Water/Sewer Tap-Separate Multi Unit Dwelling	L. Chiquita	11/14/2023		
6	12/14/2023	Call Gary Smith about holes at Railroad track crossings	Gary Smith	12/14/2023		2/20/2024
7	12/15/2023	Two water taps -Separate Multi unit Dwellings	Bill Young	12/15/2023		
8	12/18/2023	Fix sink hole in road between 7010 & 7000 Janicek	Debbie Zook	12/18/2023		
9	01-2024-01	Fix Pot Holes on Lakeview around 517 or 519	Mayor	1/22/2024	1/29/2024	1/29/2024
10	01-2024-02	Fix city water leak at Petter Trailer Park between trailer #7 and trailer #8	Randy Petter	1/26/2024	1/30/2024	2/8/2024
11		Clean out Culverts Guyler & Railroad & 9th	Barnes	1/29/2024		
12	01-2024-03	Clean out ditch at 507 S 6th -David Marek	Mayor-David Marek	1/29/2024		
13	01-2024-04	Install water tap for Brazos Little League Cedar St #4	Nathan Carle	1/30/2024	2/7/2024	2/7/2024
14	01-2024-05	Install sewer tap at 7303 Hwy 60	Spencer Carney	1/30/2024	2/5/2024	2/8/2024
15	01-2024-06	Identify and clean ditches/culverts on Church & Birch				
16	02-2024-07	that need to be cleaned	Mayor	2/3/2024		
17		fill hole in alley way where cement ends and alley begins	Post Master	2/8/2024	2/12/2024	2/12/2024
18	02-2024-08	behind the post office 6418 Railroad				
19		mow ditch at 6403 Rogers-requested by Marianne Marek	M. Marek	2/26/2024		
20	02-2024-09					

WALLIS PD COUNCIL REPORT

February 2024

1. Calls For Service: 40
2. Assist: 11
3. Investigations Worked: 4
4. Felony Arrest: 1
5. Misdemeanor Arrest: 2
6. Traffic Citations: 246
7. Traffic Warnings: 65

Summary:

February 1 – 1700 Block of Columbus, Medic Call

February 1 – 6100 Block of Commerce, Theft

February 2 – 6900 Block of Harry, 911 hang-up

February 2 – 7400 Block of Hwy 60, Verbal Disturbance

February 3 – 6600 Block of Commerce, 911 hang-up

February 3 – Hwy 36 North, Reckless Driver

February 4 – 11000 Block of Svoboda Rd, Stranded Motorist

February 5 – FM 1952 @ Gresham, Loose Livestock

February 7 – Wallis PD, Request to speak to Officer

February 8 – 6600 Block of Commerce, Suspicious Vehicle

February 8 – 6000 Block of Commerce, 911 Open Line

February 10 – 5900 Block of Railroad, Suicidal Subject

WALLIS PD COUNCIL REPORT

- February 12 – Wallis PD, Request to speak to Officer
- February 13 – 6500 Block of Railroad, Suspicious Vehicle
- February 13 – 500 Block of FM 1093 East, Disturbance
- February 14 – 4900 Block of Strauss Rd, Disturbance
- February 15 – 100 Block of North 1<sup>st</sup>, Escort
- February 15 - Legion @ Commerce, Traffic Accident
- February 15 – 6700 Block of Guyler, Trespassers
- February 16 – 6000 Block of Dubose, Report of Fraud
- February 16 – 6000 Block of Marek, Harassment
- February 17 – 100 Block of South 3<sup>rd</sup>, Alarm
- February 17 – 6900 Block of Railroad, Alarm
- February 17 – 6400 Block of Commerce, Open Door
- February 18 – 6600 Block of Commerce, Alarm
- February 20 – Hwy 36 South, BOLO on silver Toyota Camry due to Assault that  
Occurred at Sealy McDonalds
- February 20 – 5900 Block of Railroad, 911 hang-up
- February 21 – 5900 Block of Commerce, Suspicious Vehicle
- February 22 – 6000 Block of Guyler, Motorist needing directions
- February 22 – 5600 Block of Railroad, Unattended Death
- February 22 – 6900 Block of Harry, Medic Call

WALLIS PD COUNCIL REPORT

February 22 – FM 1952 @ Commerce, Traffic Stop leading to the arrest of  
Xavier Ray Garcia for Felony Possession of a Controlled Substance,  
Possession of Marijuana, and Unlawfully Carrying a Weapon

February 23 – 5500 Block of Demel, Alarm

February 23 – 1900 Block of Willow Rd, Mutual Aid with Katy PD in reference to  
Stolen property

February 26 – 400 Block of South 6<sup>th</sup>, Report of on-line Fraud

February 27 – 100 Block of Birch, Civil Matter

February 28 – 6700 Block of Marek, Report of Harassment

February 29 – 6400 Block of Commerce, Open Door

February 29 – 5300 Block of Demel, Alarm

February 29 – 7100 Block of Janicek, Terroristic Threat

March 2024 Council Meeting

February 20th

Continue to work at obtaining poles from Center Point

February 21

Spoke with Mr Maddox via email about development around the Brazos High School and spoke about possible City utilities being available at site.

February 22

Discussed with Marti Frost completion date of completing paperwork to submit to Emergency Management Coordinator Roy Mercer.

February 26

Food Drive

After working with Center Point, they will be donating four 45ft poles to the City. The poles hold the City Banners and Flock Cameras.

February 28th

Spoke and discussed with James King in relation to property the city may need to purchase adjacent to the waste water plant for future plant.

Attended city budget meeting.

March 4th

Banner poles have been removed and replaced at no charge to city.

March 8th

Attempted to make arrangements with contractor per mayor so they could get their tools and materials out of 6047 Commerce Building. Contractor stated he would have to make arrangements and then let me know a time that would work for them. Note that Bill Murphy had made arrangements with contractor to replace beams, etc.. inside of building to bring it up to minimal safety standards.

March 11th

Contractor has removed their tools and material from 6047 Commerce

March 12th

Received completed Hazardous Mitigation Plan Update – 2-24 from Roy Mercer. Mr Mercer asked the updates be placed on the council agenda for approval.

March 15th

Worked on Food Drive that will be held this Monday, March 18th.



# CITY OF WALLIS MUNICIPAL COURT

## February 2024 activity

- Citations filed 296
- Total Cases Disposed 239

Defensive Driving: 54 disposed cases

Deferred Disposition: 48 disposed cases

\*\*\*\*\*

TOTAL COLLECTED	\$39,130.11
STATE'S PORTION	\$17,807.71
CITY'S PORTION	\$21,322.40

\*\*\*\*\*



## RESOLUTION 2024-05

WHEREAS, certain areas of the City of Wallis are subject to periodic flooding and other natural hazards with the potential to cause damage to people and properties within the area; and

WHEREAS, the City of Wallis desires to prepare and mitigate for such circumstances; and

WHEREAS, under the Disaster Mitigation Act of 2000, the United States Federal Emergency Management Agency (FEMA) requires that local jurisdictions have in place a FEMA-approved Hazard Mitigation Plan as a condition of receipt of certain future federal mitigation funding after November 1, 2004; and

WHEREAS, the Houston-Galveston Area Council of Governments (H-GAC) in partnership with Austin County Office of Emergency Management, in order to meet this requirement, have initiated development of a multijurisdictional Hazard Mitigation Plan for Austin County, which includes the City of Wallis as a participating jurisdiction;

**NOW**, therefore, be it resolved, that the City of Wallis, City Council hereby;

Adopts the Houston-Galveston Area Council of Governments – Austin County Hazard Mitigation Plan 2024 Update; and Vests the Mayor of the City of Wallis, with the responsibility, authority, and the means

to:

- (a) Inform all concerned parties of this action
- (b) Develop an addendum to this Hazard Mitigation Plan if the town's unique situation warrants such an addendum.

Appoints Mayor of the City to assure that the Hazard Mitigation Plan be reviewed at least annually and that any needed adjustment to the City of Wallis addendum to the Hazard Mitigation Plan be developed and presented to the City of Wallis, City Council for consideration.

Agrees to take such other official action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Plan.

PASSED AND APPROVED on this the 20<sup>th</sup> day of March 2024

ATTEST:

\_\_\_\_\_  
Preston Little, Mayor

\_\_\_\_\_  
Sheila Moseley, City Secretary