

City of Wallis
Budget Workshop Meeting
Wednesday, August 30, 2023

This is a true and correct copy of the minutes of the Budget Workshop meeting for the City of Wallis, Texas held on Wednesday, August 30, 2023 at 6:00pm.

1. Call to Order

Mayor called the meeting to order at 6:01pm.

2. Invocation and Pledge of Allegiance.

Leb by Councilmember Belinda Halfin

3. Roll Call and Certification of Quorum

A quorum was present. Present were Councilmember James King, Councilmember Belinda Halfin, Councilmember Debroha Boren, Councilmember Joell Prado and Mayor Little. Councilmember Clark Main Jr. was absent.

4. Communication from the Public

None

5. Budget Workshop

Before workshop began Eric Hall from HR Green gave a presentation explaining the permit process for the wastewater plant. Mr. Hall talked about the steps and costs regarding the TCEQ permit renewal, and what to do for a new wastewater plant.

After the presentation the Council proceeded with the budget workshop. Council discussed General Fund, Water/Sewer Expenditures. Discussed possible grant or loan options. Also had discussions on future needs for the city with potential growth.

6. Tax Rate

Council and Mayor discussed proposed 2023 tax rate.

Proposed Tax Rate: 0.6536 per 100, Voter Approval Rate: 0.626463 per 100,
No-ne=revenue tax rate: 0.603713 and De minimis Rate: 1.172001 per 100.

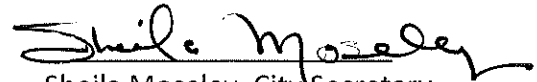
7. Review dates scheduled for future budget meetings.

Council and Mayor confirmed the dates for future budget meeting as followed Special Meeting, September 7, 2023 for setting the proposed budget and proposed Tax rate. September 20, 2023 regular meeting for Public Hearing on budget/tax rate.

8. Adjourn Meeting

Motion made Councilmember James King, second by Councilmember Debroha Boren to Adjourn the meeting at 9:02pm. Motion passed unanimously


Preston Little, Mayor


Sheila Moseley, City Secretary

ATTEST: